

New York Power Authority
VISION2030 Measure Dashboard

APRIL 2023

VISION2030

A Strategic Plan Built Around
The People of New York State

OUR VISION

A thriving, resilient New York State powered by clean energy.

OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.

STRATEGIC PRIORITIES



FOUNDATIONAL PILLARS



Legend

●

 Meeting or exceeding target

▲

 Off target

■

 Significantly off target

◆

 No update

■

 Informational, no target

VISION2030

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VISION2030 SCORECARD - Progress toward VISION2030 goals and organizational health

	<u>YTD Target</u>	<u>YTD Actual</u>
Operations		
● Commercial Availability (%)	95.0%	97.3%
● Transmission Asset Base (\$M)	\$1,618	\$1,582
■ Greenhouse Gas Saved (Tons)	3,997	2,855
Workforce Management		
▲ Days Away, Restricted or Transferred (DART) Rate (#)	0.78	1.00
Financials		
● Days Liquidity On Hand (#)*	200	519
● Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$167.2	\$203.6
Key Public Milestones		
● Natural Gas Milestones (%)	90.0%	100.0%
● Reimagine the Canals Priority Project Milestones (%)	90.0%	100.0%

*Values and analysis are reported on a one month delay